

# 2019 by the numbers

## Delivered Council Priorities 2019-2022

The results we want to achieve or advance.

**6** Council priority areas      **26** Council results  
**3** Corporate priority areas      **13** Corporate results

## Endorsed the Capri-Landmark Area Centre Plan

A strategy to enhance and redevelop one of Kelowna's central neighbourhoods over the next 20 years.



## Investments in safety

**7** RCMP officers      **3** Bylaw officers  
**8** Firefighters (4 in 2019, 4 in 2020)      **5** Safety support staff

**61** Council days meetings & public hearings

**237,000** Landfill visits generating \$16M in revenue

**\$22M** Federal funding for the Mill Creek Flood Protection project

**2M+** Passengers at YLW International Airport

**115** Active neighbourhood Block Watch programs  
**4,549** City operated pay parking stalls  
**204,106** Transit hours of service region-wide

**2,014** building permits issued  
**\$773,600,000** construction value

**1,451** Multi family units      **476** Single detached units  
**75 %**      **25 %**

Launched the 2020 - 2025 Cultural Plan  
**\$23.6** Estimated per capita invested in arts, culture & heritage

## Housing with supports approved

**49** units McCurdy Rd. project      **50** units McIntosh Rd. project      **52** units Agassiz Rd. project

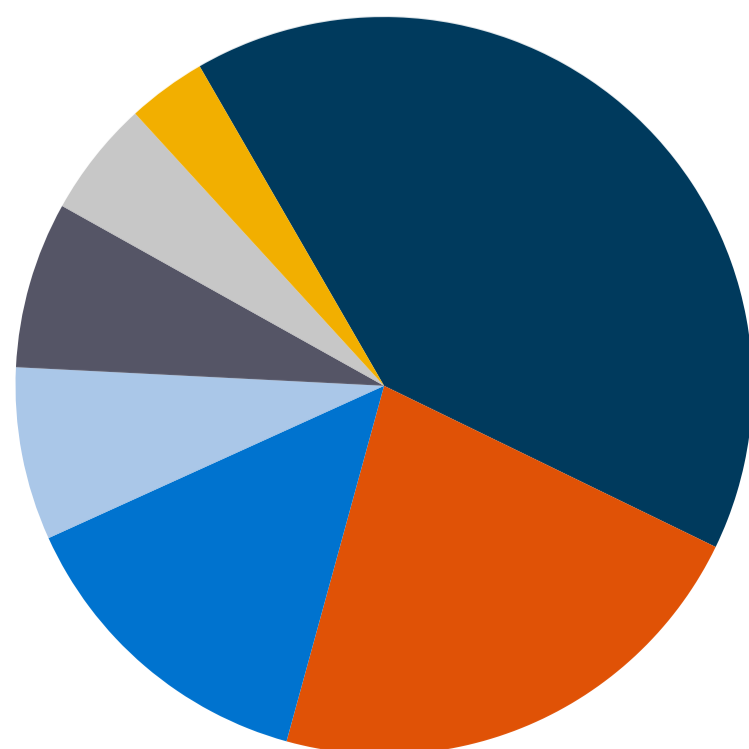
**10,333** Business licences

**2.27 %** Introduced an infrastructure levy to address the nearly \$500M infrastructure deficit identified in the 10-Year Capital Plan.

Reduced corporate GHG emissions **4.4 %** from 2007 to 2018

**\$182.1 M** Capital construction projects

**Water \$73.8M**  
**Transportation \$40.2M**  
**Parks & public spaces \$25.4M**  
**Wastewater \$13.8M**  
**Solid waste \$13.3M**  
**Civic buildings \$9.3M**  
**Storm drainage \$6.3M**



**\$2M** Cost of snow removal



## Maintained

**3,800** Trees      **1,700** Road lane KMs  
**365** Bike lane KMs      **68** Sports fields